



Fiscal Note

S.B. 113

2020 General Session
Arts Program Funding Amendments
by Vickers, E.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(394,100)	\$13,300	\$(380,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$394,100	\$394,100
Education Fund, One-time	\$0	\$(13,300)	\$0
Total Expenditures	\$0	\$380,800	\$394,100

Enactment of this bill may cost the State Board of Education approximately \$394,100 ongoing from the Education Fund to increase funding to the Beverley Taylor Sorenson Elementary Arts Learning Program for the WPU Value adjustment outlined in the bill. This estimate assumes an annual increase of 3.5 percent in the WPU Value, which is the average increase over the past three years. The final WPU Increase amount is determined by the Legislature each year. Student enrollment in kindergarten through grade 6 has slowed in recent years and declined from 2019 to 2020. Trends indicate flat to declining enrollment for the years included in this estimate.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(380,800)	\$(394,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.