**Fiscal Note** S.B. 139 2020 General Session Amendments to Indigent Defense by Okerlund, R.

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| General, Education, and Uniform School Funds JR4-4-101 |               |          |               |  |
|--|---------------|----------|---------------|--|
|  | Ongoing       | One-time | Total         |  |
| Net GF/EF/USF (revexp.)                                | \$(1,500,000) | \$0      | \$(1,500,000) |  |

| State Government  |   |  | UCA 36-12-13(2)(c)                     |  |  |
|---|---|--|--|--|--|
| Revenues  | FY 2020   | FY 2021  | FY 2022                                |  |  |
| Indigent Defense Resources<br>(GFR)   | \$0   | \$1,500,000                                    | \$1,500,000                            |  |  |
| Total Revenues  | \$0   | \$1,500,000                                    | \$1,500,000                            |  |  |
| Enactment of this bill could transfer \$1,500,000 ongoing from the General Fund to the Indigent Defense Resources Restricted Account.                 |   |  |  |  |  |
| Expenditures  | FY 2020   | FY 2021  | FY 2022                                |  |  |
| General Fund  | \$0   | \$1,500,000                                    | \$1,500,000                            |  |  |
| Indigent Defense Resources<br>(GFR)   | \$0   | \$1,500,000                                    | \$1,500,000                            |  |  |
| Total Expenditures  | \$0   | \$3,000,000                                    | \$3,000,000                            |  |  |
| Enactment of this legislation could<br>ongoing beginning in FY 2021 from<br>the Indigent Appellate Defense Div<br>funded by \$1,500,000 in ongoing tr | n the Indigent Defense F<br>rision created in this legi | Resources Restricted A slation. The Restricted | Account to operate<br>Account would be |  |  |

|               | FY 2020 | FY 2021       | FY 2022       |
|---------------|---------|---------------|---------------|
| Net All Funds | \$0     | \$(1,500,000) | \$(1,500,000) |

#### Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.



UCA 36-12-13(2)(c)

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## **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Note

JR4-2-404

## Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 18, 2020

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.