



Fiscal Note
S.B. 139 1st Sub. (Green)
 2020 General Session
 Amendments to Indigent Defense
 by Okerlund, R. (Okerlund, Ralph.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,500,000)	\$0	\$(1,500,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Indigent Defense Resources (GFR)	\$0	\$1,500,000	\$1,500,000
Total Revenues	\$0	\$1,500,000	\$1,500,000
Enactment of this bill could transfer \$1,500,000 ongoing from the General Fund to the Indigent Defense Resources Restricted Account.			
Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,500,000	\$1,500,000
Indigent Defense Resources (GFR)	\$0	\$1,500,000	\$1,500,000
Total Expenditures	\$0	\$3,000,000	\$3,000,000
Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$1,500,000 ongoing beginning in FY 2021 from the Indigent Defense Resources Restricted Account to operate the Indigent Appellate Defense Division created in this legislation. The Restricted Account would be funded by \$1,500,000 in ongoing transfers from the General Fund beginning in FY 2021.			
Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(1,500,000)	\$(1,500,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.