



Fiscal Note

S.B. 140

2020 General Session
Caregiver Compensation Amendments
by Harper, W.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,902,700)	\$0	\$(3,902,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Federal Funds	\$0	\$7,984,500	\$7,984,500
Total Revenues	\$0	\$7,984,500	\$7,984,500

Enactment of this legislation may increase federal funds by \$4,139,200 ongoing beginning in FY 2021 for the Department of Human Services and by \$3,845,300 ongoing beginning in FY 2021 for the Department of Health.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$3,902,700	\$3,902,700
Federal Funds	\$0	\$7,984,600	\$7,984,600
Total Expenditures	\$0	\$11,887,300	\$11,887,300

Enactment of this legislation could cost the Department of Health \$1,881,700 ongoing from the General Fund in FY 2021 and \$3,845,300 ongoing from federal funds in FY 2021. Enactment could also cost the Department of Human Services \$2,021,000 ongoing from the General Fund and \$4,139,400 ongoing from federal funds in FY21. These costs are for personnel, data, and payments to qualifying caregivers, assuming 500 caregivers would be eligible across all waivers.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(3,902,800)	\$(3,902,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 17, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.