



## Fiscal Note

### S.B. 150

2020 General Session  
Transportation Governance and Funding  
Amendments  
by Harper, W.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Transportation Fund	\$0	\$(1,071,000)	\$(1,071,000)
Transportation Fund, One-time	\$0	\$561,000	\$0
Transit Transportation Investment Fund	\$0	\$4,320,000	\$4,991,000
Total Revenues	\$0	\$3,810,000	\$3,920,000

Enactment of this legislation could decrease revenue to the Transportation Fund by about \$510,000 in FY 2021 and \$1,071,000 ongoing beginning in FY 2022 due to the elimination of registration fees for hybrid vehicles. Enactment could increase revenue to the Transit Transportation Investment Fund by about \$4,320,000 in FY 2021 and \$4,991,000 ongoing beginning in FY 2022 due to the increase in the tax rate for the rental of motor vehicles.

Expenditures	FY 2020	FY 2021	FY 2022
Transportation Fund	\$0	\$(60,000)	\$(60,000)
Total Expenditures	\$0	\$(60,000)	\$(60,000)

Enactment of this legislation would allow the Department of Transportation to pay administrative costs for the class B and class C roads allocation program out of the amount transferred from the Transportation Fund for allocation to local governments. The department expends about \$60,000 annually from the Transportation Fund to administer the program. Enactment would free up the amount expended for administration to be used for other purposes.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$3,870,000	\$3,980,000

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the allocation of funds apportioned for class B and class C roads to municipalities in Salt Lake County by about \$1.5 million annually beginning in FY 2021, and it could decrease the allocation to the unincorporated areas of Salt Lake County by the same amount. Enactment would allow the Department of Transportation to pay for administrative costs of the class B and class C roads allocation program out of the amount allocated for the program. This would reduce the total allocation to local governments by about \$60,000 annually.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation would decrease registration fees for hybrid (non plug-in) vehicles by \$20 per vehicle. This could decrease total registration fees for owners of these vehicles by approximately \$510,000 in FY 2021 and \$1,071,000 ongoing beginning in FY 2022. Enactment would add an additional tax of 1.5 percent on motor vehicle rentals. This could increase the total tax liability for renters of motor vehicles by about \$4,320,000 in FY 2021 and \$4,991,000 ongoing beginning in FY2022.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.