



Fiscal Note S.B. 150 2nd Sub. (Salmon)

2020 General Session Transportation Governance and Funding Amendments by Harper, W. (Christofferson, Kay.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

UCA 36-12-13(2)(c) State Government

Revenues	FY 2020	FY 2021	FY 2022				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
Transportation Fund	\$0	\$(60,000)	\$(60,000)				
Total Expenditures	\$0	\$(60,000)	\$(60,000)				

Enactment of this legislation would allow the Department of Transportation to pay administrative costs for the class B and class C roads allocation program out of the amount transferred from the Transportation Fund for allocation to local governments. The department expends about \$60,000 annually from the Transportation Fund to administer the program. Enactment would free up the amount expended for administration to be used for other purposes.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$60,000	\$60,000

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation could increase the allocation of funds apportioned for class B and class C roads to municipalities in Salt Lake County by about \$1.5 million annually beginning in FY 2021, and it could decrease the allocation to the unincorporated areas of Salt Lake County by the same amount. Enactment would allow the Department of Transportation to pay for administrative costs of the class B and class C roads allocation program out of the amount allocated for the program. This would reduce the total allocation to local governments by about \$60,000 annually.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.