



**Fiscal Note**  
**S.B. 150 3rd Sub. (Ivory)**  
 2020 General Session  
 Transportation Governance and Funding  
 Amendments  
 by Harper, W. (Christofferson, Kay.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2020	FY 2021	FY 2022
Transportation Fund	\$0	\$(60,000)	\$(60,000)
Transportation Investment Fund of 2005	\$0	\$25,000,000	\$0
Total Expenditures	\$0	\$24,940,000	\$(60,000)

Enactment of this legislation would allow the Department of Transportation to pay administrative costs for the class B and class C roads allocation program out of the amount transferred from the Transportation Fund for allocation to local governments. The department expends about \$60,000 annually from the Transportation Fund to administer the program. Enactment would free up the amount expended for administration to be used for other purposes. Enactment could cost the department up to \$25 million one-time beginning in FY 2021 through the end of construction from the Transportation Investment Fund of 2005 to construct frontage roads adjacent to I-215 and other associated road improvements in Taylorsville, and it could cost the department an unknown amount to study the potential alignment for a possible extension of S.R. 111.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(24,940,000)	\$60,000

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase the allocation of funds apportioned for class B and class C roads to municipalities in Salt Lake County by about \$1.5 million annually beginning in FY 2021, and it could decrease the allocation to the unincorporated areas of Salt Lake County by the same amount. Enactment would allow the Department of Transportation to pay for administrative costs of the class B and class C roads allocation program out of the amount allocated for the program. This would reduce the total allocation to local governments by about \$60,000 annually.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.