



**Fiscal Note**  
**S.B. 151**

2020 General Session  
Accelerated Student Program  
Amendments  
by Mayne, K.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,785,000)	\$21,300	\$(1,763,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$1,785,000	\$1,785,000
Education Fund, One-time	\$0	\$(21,300)	\$0
Total Expenditures	\$0	\$1,763,700	\$1,785,000

Enactment of this bill may cost the State Board of Education approximately \$1,785,000 ongoing from the Education Fund beginning in FY 2021 to increase funding for the accelerated, early college, and concurrent enrollment programs for enrollment growth and WPU Value increases as outlined in the bill. The Legislature has historically adjusted these programs each year for enrollment growth and WPU Value changes. The amount in the table includes \$1,153,300 to increase the enrollment growth adjustment for FY 2021 over the amount included in House Bill 1, Public Education Base Budget Amendments due to a higher percentage increase required in the bill. The remaining \$631,700 assumes an annual WPU Value increase of 3.5 percent, which is the average increase over the past three years. The final WPU Value increase amount will vary and is determined by the Legislature each year.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(1,763,700)</u>	<u>\$(1,785,000)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.