



Fiscal Note
S.B. 152 2nd Sub. (Salmon)

2020 General Session
 Search and Rescue Funding Amendments
 - As Amended
 by Riebe, K. (Snider, Casey.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(200,000) | \$(600) | \$(200,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|------------|-------------|-------------|
| General Fund | \$0 | \$(200,000) | \$(200,000) |
| Dedicated Credits Revenue | \$0 | \$200,000 | \$200,000 |
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation would decrease revenues to the General Fund by \$200,000 annually beginning in FY 2021, and increase dedicated credits revenues by \$200,000 annually beginning in FY 2021, of which \$180,000 would be used solely for the Search and Rescue Financial Assistance Program and \$20,000 would be used solely to promote the Search and Rescue Assistance Card Program.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|------------|------------------|------------------|
| General Fund, One-time | \$0 | \$600 | \$0 |
| Dedicated Credits Revenue | \$0 | \$200,000 | \$200,000 |
| Total Expenditures | \$0 | \$200,600 | \$200,000 |

Enactment of this legislation could cost the Department of Public Safety about \$600 one-time in FY 2021 from the General Fund to change forms, reports, and administrative rules. The department indicates that it can absorb the cost. Enactment would provide an additional \$180,000 annually beginning in FY 2021 from dedicated credits for the Search and Rescue Financial Assistance Program, and the department could use that additional funding to reimburse local governments for search and rescue costs. Enactment would provide \$20,000 annually beginning in FY 2021 from dedicated credits for the department to promote the Search and Rescue Assistance Card Program.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|--------------------|--------------------|
| Net All Funds | \$0 | \$(200,600) | \$(200,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation would add \$180,000 annually beginning in FY 2021 to the Search and Rescue Financial Assistance Program, and that additional amount would be available for local governments to be reimbursed for search and rescue costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.