



Fiscal Note
S.B. 175 2nd Sub. (Salmon)
 2020 General Session
 Defense Contracts Amendments
 by Harper, W. (Harper, Wayne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Enactment of this bill would create a new Office of Indigent Defense Services and transfer some responsibilities of the Indigent Defense Commission to the new office with a net neutral impact to the overall state budget. This bill would transfer the Child Welfare Parental Defense Program to the newly created office beginning in FY 2021 with following corresponding funding - General Fund: \$95,200 ongoing; Dedicated Credits: \$45,000 ongoing; and Transfers: \$9,000 ongoing. This bill could also transfer the responsibility of the Child Welfare Parental Defense Fund to the newly created office beginning in FY 2021 with the following corresponding funding - General Fund: \$6,500 ongoing; Interest Income: \$1,000 ongoing; Beginning Nonlapsing Balance: \$45,200.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.