



Fiscal Note
S.B. 203
 2020 General Session
 Apprenticeship Utilization Act
 by Hinkins, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(72,200)	\$(2,700)	\$(74,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$72,200	\$72,200
General Fund, One-time	\$0	\$2,700	\$0
Transportation Fund	\$0	\$419,600	\$419,600
Transportation Fund, One-time	\$0	\$12,500	\$0
Total Expenditures	\$0	\$507,000	\$491,800

Enactment of this legislation could increase costs to the Department of Administrative Services by an estimated \$72,200 annually and \$2,700 one-time from the General Fund beginning in FY 2021 for an additional FTE to fulfill certain contract and review work. Enactment of this legislation could also increase costs to the Department of Transportation by \$419,600 annually and \$12,500 one-time from the Transportation Fund beginning in FY 2021 for one additional FTE for administrative oversight and four additional FTEs for interviewing, reviewing, and program verification.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(507,000)	\$(491,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.