



Fiscal Note

S.B. 209

2020 General Session
 Fire and Rescue Training Amendments
 by Harper, W.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(500,000) | \$0 | \$(500,000) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|----------------------------|------------|----------------------|----------------------|
| Fire Academy Support (GFR) | \$0 | \$(4,200,000) | \$(4,200,000) |
| Total Revenues | \$0 | \$(4,200,000) | \$(4,200,000) |

Enactment of this legislation would reduce revenue to the General Fund Restricted - Fire Academy Support Account by \$4,200,000 ongoing in FY 2021.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|----------------------------|------------|----------------------|----------------------|
| General Fund | \$0 | \$(4,200,000) | \$(4,200,000) |
| Education Fund | \$0 | \$4,700,000 | \$4,700,000 |
| Fire Academy Support (GFR) | \$0 | \$(4,273,000) | \$(4,273,000) |
| Total Expenditures | \$0 | \$(3,773,000) | \$(3,773,000) |

Enactment of this legislation would reduce costs to the Department of Public Safety by \$4,273,000 ongoing from the General Fund Restricted - Fire Academy Support Account beginning in FY 2021. This legislation appropriates (\$4,200,000) ongoing from the General Fund to the restricted account, and (\$4,200,000) from the restricted account to the Department of Public Safety beginning in FY 2021. This legislation could also increase costs to Utah Valley University by \$4,700,000 ongoing from the Education Fund beginning in FY 2021, which is appropriated in the legislation.

| | FY 2020 | FY 2021 | FY 2022 |
|----------------------|------------|--------------------|--------------------|
| Net All Funds | \$0 | \$(427,000) | \$(427,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Board of Regents and due by March 02, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.