



## Fiscal Note

### S.B. 245

2020 General Session  
 Small Business Technology State Match  
 Amendments  
 by Hemmert, D.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(218,800)	\$(48,700)	\$(267,500)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Dedicated Credits Revenue	\$0	\$106,500	\$57,800
Total Revenues	\$0	\$106,500	\$57,800

Enactment of this legislation could generate \$57,800 ongoing in Dedicated Credits for the Attorney General's Office for .25 FTE to perform legal oversight and administer the loan fund. Additionally, this legislation could generate \$48,700 in Dedicated Credits one-time in FY 2020 for the Department of Technology Services for .25 FTE to support software implementation.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$218,800	\$218,800
General Fund, One-time	\$0	\$48,700	\$0
Dedicated Credits Revenue	\$0	\$106,500	\$57,800
Total Expenditures	\$0	\$374,000	\$276,600

Enactment of this legislation could cost the Attorney General's Office \$57,800 ongoing from Dedicated Credits starting in FY 2021 for .25 FTE to perform legal oversight and administer the loan fund. Enactment could also cost the Department of Technology Services \$48,700 one-time from Dedicated Credits in FY 2021 to support software implementation. Additionally, this legislation could cost the Governor's Office of Economic Development (GOED) \$161,000 from the General Fund ongoing starting in FY 2021 for compliance, administration, contract management, and software licensing, plus \$57,800 from the General Fund ongoing starting in FY 2021 for legal services from the Attorney General's Office, plus \$48,700 from the General Fund one-time in FY 2021 for Department of Technology Services staffing to support software implementation.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(267,500)	\$(218,800)

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.