



Fiscal Note

S.B. 246

2020 General Session
 Extreme Risk Protection Order
 Requirements
 by Weiler, T.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(171,800)	\$(20,000)	\$(191,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$3,000	\$3,000
Court Security Account (GFR)	\$0	\$400	\$400
Surcharge Fines	\$0	\$5,400	\$5,400
Total Revenues	\$0	\$8,800	\$8,800

Enactment of this legislation could increase ongoing fine/fee revenue to the following accounts beginning in FY 2021: (1) General Fund - \$3,000; (2) Criminal Surcharge - \$5,400; and (3) Court Security - \$400.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$174,800	\$174,800
General Fund, One-time	\$20,000	\$0	\$0
Total Expenditures	\$20,000	\$174,800	\$174,800

Enactment of this bill could have a net cost of \$20,000 one-time in FY 2020 and \$174,800 ongoing from the General Fund beginning in FY 2021. This assumes a total of about 2 new prisoners each year committed for 12 months. The ongoing cost breakdown is as follows beginning in FY 2021: (1) Courts - \$103,600 for case process/protective order hearings and \$20,000 one-time for programming changes in FY 2020; (2) Department of Corrections - \$70,000 for incarceration; and (3) Board of Pardons and Parole - \$1,200 for additional hearings.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(20,000)	\$(166,000)	\$(166,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase ongoing local fine revenue of \$3,000 beginning in FY 2021. The bill could also have the following ongoing statewide costs: (1) \$16,000 for incarceration costs; (2) about \$25,000 to local police departments for police officer court appearances; (3) Unknown costs to local law enforcement to serve more protective orders, but the Sheriff's Association submits that these may be absorbed within current budget levels; and (4) Unknown costs for additional storage in police department evidence and storage facilities.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$6,400 in fines and an additional \$5,400 to the Criminal Surcharge Account.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.