

Fiscal Note
S.B. 253

2020 General Session Juvenile Expungement Amendments by Weiler, T.


General, Education, and Uniform School Funds
JR4-4-101

|  | Ongoing | One-time | Total |
| :--- | ---: | ---: | ---: |
| Net GF/EF/USF (rev.-exp.) | $\$(196,200)$ | $\$(554,000)$ | $\$(750,200)$ |

State Government
UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
| :---: | :---: | :---: | :---: |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | FY 2020 | FY 2021 | FY 2022 |
| General Fund | \$0 | \$196,200 | \$196,200 |
| General Fund, One-time | \$0 | \$554,000 | \$0 |
| Total Expenditures | \$0 | \$750,200 | \$196,200 |
| Enactment of this legislation could cost the Board of Pardons and Parole $\$ 88,700$ ongoing from the General Fund in Fiscal Year 2021 for personnel costs. Enactment could also cost the Courts $\$ 554,000$ one-time from the General Fund in Fiscal Year 2021 for development and programming costs and $\$ 107,500$ ongoing from the General Fund in Fiscal Year 2021 for personnel and processing costs. |  |  |  |
|  | FY 2020 | FY 2021 | FY 2022 |
| Net All Funds | \$0 | \$(750,200) | \$(196,200) |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

