

# Fiscal Note S.B. 253 2020 General Session Juvenile Expungement Amendments by Weiler, T.



## General, Education, and Uniform School Funds

JR4-4-101

|                         | Ongoing     | One-time    | Total       |
|-------------------------|-------------|-------------|-------------|
| Net GF/EF/USF (revexp.) | \$(196,200) | \$(554,000) | \$(750,200) |

State Government UCA 36-12-13(2)(c)

| Revenues   | FY 2020 | FY 2021   | FY 2022   |  |  |  |
|--|---------|-----------|-----------|--|--|--|
| Total Revenues   | \$0     | \$0       | \$0       |  |  |  |
| Enactment of this legislation likely will not materially impact state revenue. |         |           |           |  |  |  |
| Expenditures   | FY 2020 | FY 2021   | FY 2022   |  |  |  |
| General Fund   | \$0     | \$196,200 | \$196,200 |  |  |  |
| General Fund, One-time   | \$0     | \$554,000 | \$0       |  |  |  |
| Total Expenditures   | \$0     | \$750,200 | \$196,200 |  |  |  |

Enactment of this legislation could cost the Board of Pardons and Parole \$88,700 ongoing from the General Fund in Fiscal Year 2021 for personnel costs. Enactment could also cost the Courts \$554,000 one-time from the General Fund in Fiscal Year 2021 for development and programming costs and \$107,500 ongoing from the General Fund in Fiscal Year 2021 for personnel and processing costs.

|               | FY 2020 | FY 2021     | FY 2022     |
|---------------|---------|-------------|-------------|
| Net All Funds | \$0     | \$(750,200) | \$(196,200) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.