



**Fiscal Note
SCR010**

2020 General Session
Concurrent Resolution on State Employee
Benefits and Providing a Refund from the
State Health Insurance Pool
by Fillmore, L.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$18,640,000	\$18,640,000

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
General Fund, One-time	\$18,640,000	\$0	\$0
Total Revenues	\$18,640,000	\$0	\$0

Enactment of this resolution would result in a PEHP refund of \$25.46 million one-time in FY 2020. Employees would receive \$2,160,000 of the refund directly, \$4,660,000 would be refunded to the federal government, and the remaining \$18,640,000 would be deposited into the General Fund.

Expenditures	FY 2020	FY 2021	FY 2022
Total Expenditures	\$0	\$0	\$0

Enactment of this resolution would require the Public Employees Health Plan (PEHP) to alter existing and create new health and dental plan options for employees. PEHP has indicated that all the proposals could all be implemented in a budget neutral manner.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$18,640,000	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.