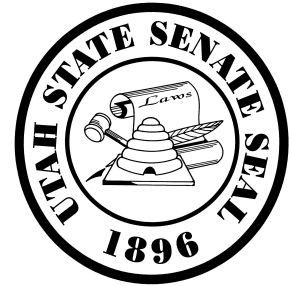




Fiscal Note

H.B. 3002

2020 Third Special Session
Appropriations Revisions
by Last, B.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Medicaid Restricted (GFR)	\$(41,000,000)	\$(11,000,000)	\$0
Total Revenues	\$(41,000,000)	\$(11,000,000)	\$0

Enactment of this legislation may reduce one-time revenues to the Medicaid Restricted Account by around \$41.0 million in FY 2020 and \$11.0 million in FY 2021.

Expenditures	FY 2020	FY 2021	FY 2022
Beginning Nonlapsing	\$0	\$41,000,000	\$11,000,000
Closing Nonlapsing	\$(41,000,000)	\$(11,000,000)	\$0
Lapsing Balance	\$41,000,000	\$11,000,000	\$0
Total Expenditures	\$0	\$41,000,000	\$11,000,000

Enactment of this legislation may change one-time lapsing funds into closing nonlapsing funds of around \$41.0 million in FY 2020 and \$11.0 million in FY 2021 retained by the Department of Health for use as beginning nonlapsing balances in FY 2021 and FY 2022. The FY 2020 amount includes \$30 million in savings from enhanced Federal Medicaid Assistance Program (FMAP) rates that will remain in the Medicaid program under this bill.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$(41,000,000)	\$(52,000,000)	\$(11,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.