General, Education, and Uniform School Funds

<table>
<thead>
<tr>
<th></th>
<th>Ongoing</th>
<th>One-time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net GF/EF/USF (rev.-exp.)</td>
<td>$(8,300)</td>
<td>$2,100</td>
<td>$(6,200)</td>
</tr>
</tbody>
</table>

State Government

Revenues

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Enactment of this legislation likely will not materially impact state revenue.

Expenditures

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$0</td>
<td>$8,300</td>
<td>$8,300</td>
</tr>
<tr>
<td>General Fund, One-time</td>
<td>$0</td>
<td>$(2,100)</td>
<td>$0</td>
</tr>
<tr>
<td>Federal Funds - Coronavirus Relief Fund</td>
<td>$8,300</td>
<td>$2,100</td>
<td>$0</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$8,300</td>
<td>$8,300</td>
<td>$8,300</td>
</tr>
</tbody>
</table>

Enactment of this bill may cost $8,300 one-time from the federal Coronavirus Relief Fund in FY 2020, $2,100 one-time from the federal Coronavirus Relief Fund and $6,200 one time from the General Fund in FY 2021, and $8,300 ongoing from the General Fund beginning in FY 2022 for compensation, per diem, and travel reimbursement of commission members. Should these costs not be deemed as "necessary expenses incurred in response to the COVID-19 emergency", they all would have to be paid from the General Fund.

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net All Funds</td>
<td>$(8,300)</td>
<td>$(8,300)</td>
<td>$(8,300)</td>
</tr>
</tbody>
</table>

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
### Regulatory Impact

<table>
<thead>
<tr>
<th>UCA 36-12-13(2)(d)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.</td>
</tr>
</tbody>
</table>

### Performance Note

<table>
<thead>
<tr>
<th>JR4-2-404</th>
</tr>
</thead>
<tbody>
<tr>
<td>No performance note required for this bill</td>
</tr>
</tbody>
</table>

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.