



**Fiscal Note**  
**H.B. 5011**  
 2020 Fifth Special Session  
 Public Education Funding  
 by Schultz, M.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(140,500,000)	\$140,500,000	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
Education Fund	\$0	\$140,500,000	\$140,500,000
Education Fund, One-time	\$0	\$(140,500,000)	\$0
Total Expenditures	\$0	\$0	\$140,500,000

Beginning in FY 2022, enactment of this bill may cost the State Board of Education up to \$140,500,000 ongoing from the Education Fund to provide the increase in the value of the weighted pupil unit as outlined in the bill. The actual amount will vary depending on the increased revenue available in the Education Fund and will phase in as funding permits.

	FY 2020	FY 2021	FY 2022
<b>Net All Funds</b>	<u>\$0</u>	<u>\$0</u>	<u>\$(140,500,000)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.