



Fiscal Note

HJR501

2020 Fifth Special Session
 Joint Resolution Approving Utah
 Department of Corrections Settlement
 Agreement
 by Snow, V.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,854,800)	\$112,000	\$(1,742,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,854,800	\$1,854,800
General Fund, One-time	\$0	\$(112,000)	\$1,260,300
Total Expenditures	\$0	\$1,742,800	\$3,115,100

Enactment of this bill could cost the Department of Corrections \$1,542,800 in FY 2021, \$3,115,100 in FY 2022, and beginning in FY 2023 \$1,854,800 ongoing from the General Fund to fund the testing and treatment of prisoners with Hepatitis C as outlined in the settlement agreement. The Department of Corrections has indicated it can absorb the FY 2021 costs in its existing budget. This bill could also cost the Attorney General's Office \$200,000 one-time in FY 2021 for plaintiff settlement and attorney fees.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(1,742,800)	\$(3,115,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.