



**Fiscal Note
HJR501S01**

2020 Fifth Special Session
Joint Resolution Approving Utah
Department of Corrections Settlement
Agreement
by Snow, V. (Snow, V..)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,854,800)	\$312,000	\$(1,542,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,854,800	\$1,854,800
General Fund, One-time	\$0	\$(312,000)	\$1,260,300
Risk Management-Liability	\$0	\$200,000	\$0
Total Expenditures	\$0	\$1,742,800	\$3,115,100

Enactment of this bill could cost the Department of Corrections \$1,542,800 in FY 2021, \$3,115,100 in FY 2022, and beginning in FY 2023 \$1,854,800 ongoing from the General Fund to fund the testing and treatment of prisoners with Hepatitis C as outlined in the settlement agreement. The Department of Corrections has indicated it can absorb the FY 2021 costs in its existing budget. This bill could also cost the Risk Management \$200,000 one-time in FY 2021 from the Risk Management - Liability Fund for plaintiff settlement and attorney fees.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(1,742,800)	\$(3,115,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.