



Fiscal Note

H.B. 6002

2020 Sixth Special Session
 Supplemental Budget Balancing and
 Coronavirus Relief Appropriations
 by Last, B.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(8,328,800)	\$(8,328,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$13,400	\$0	\$0
Restricted Revenue	\$(3,715,000)	\$0	\$0
Total Revenues	\$(3,701,600)	\$0	\$0

This bill transfers (\$3,701,600) in FY 2021 from the General and Education Funds into other funds and accounts. This bill appropriates another (\$13,400) in FY 2021 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$7,042,000	\$0	\$0
Education Fund, One-time	\$1,300,200	\$0	\$0
Transportation Fund, One-time	\$(88,400)	\$0	\$0
Federal Funds, One-time	\$24,899,400	\$0	\$0
Dedicated Credits Revenue	\$(50,900)	\$0	\$0
Restricted Revenue	\$(2,771,300)	\$0	\$0
Transfers	\$(13,300)	\$0	\$0
Other Financing Sources	\$126,087,300	\$0	\$0
Total Expenditures	\$156,405,000	\$0	\$0

This bill appropriates \$160,106,600, including \$12,043,800 from the General and Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$3,701,600) in FY 2021 from the General and Education Funds into other funds and accounts. This bill appropriates another (\$13,400) in FY 2021 from funds and accounts that impact General Fund revenue.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(160,106,600)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.