General, Education, and Uniform School Funds

<table>
<thead>
<tr>
<th></th>
<th>Ongoing</th>
<th>One-time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net GF/EF/USF (rev.-exp.)</td>
<td>$0</td>
<td>$(8,328,800)</td>
<td>$(8,328,800)</td>
</tr>
</tbody>
</table>

State Government

Revenues

<table>
<thead>
<tr>
<th></th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund, One-time</td>
<td>$13,400</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Restricted Revenue</td>
<td>$(3,715,000)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$(3,701,600)</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

This bill transfers $(3,701,600) in FY 2021 from the General and Education Funds into other funds and accounts. This bill appropriates another $(13,400) in FY 2021 from funds and accounts that impact General Fund revenue.

Expenditures

<table>
<thead>
<tr>
<th></th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund, One-time</td>
<td>$7,042,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Education Fund, One-time</td>
<td>$1,300,200</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Fund, One-time</td>
<td>$(88,400)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal Funds, One-time</td>
<td>$24,899,400</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Dedicated Credits Revenue</td>
<td>$(50,900)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Restricted Revenue</td>
<td>$(2,771,300)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transfers</td>
<td>$(13,300)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Financing Sources</td>
<td>$126,087,300</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$156,405,000</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

This bill appropriates $160,106,600, including $12,043,800 from the General and Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another $(3,701,600) in FY 2021 from the General and Education Funds into other funds and accounts. This bill appropriates another $(13,400) in FY 2021 from funds and accounts that impact General Fund revenue.

Net All Funds

<table>
<thead>
<tr>
<th></th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net All Funds</td>
<td>$(160,106,600)</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### Local Government

**UCA 36-12-13(2)(c)**

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

**UCA 36-12-13(2)(c)**

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

**UCA 36-12-13(2)(d)**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Note

**JR4-2-404**

No performance note required for this bill

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.