



## Fiscal Note

### H.B. 2

2021 General Session  
Public Education Budget Amendments  
by Eliason, S.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(27,047,300)	\$(32,609,200)	\$(59,656,500)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Education Fund, One-time	\$2,270,000	\$0	\$0
<b>Total Revenues</b>	<b>\$2,270,000</b>	<b>\$0</b>	<b>\$0</b>

This bill deposits \$2,270,000 in FY 2021 into the unrestricted General and Education funds.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$100	\$100
Education Fund	\$0	\$9,858,500	\$9,858,500
Education Fund, One-time	\$3,851,200	\$19,928,000	\$0
Uniform School Fund	\$0	\$17,188,700	\$17,188,700
Uniform School Fund, One-time	\$0	\$11,100,000	\$0
Federal Funds, One-time	\$48,927,100	\$37,178,400	\$0
Transfers	\$0	\$100	\$100
Trust and Agency Funds	\$0	\$1,867,200	\$1,867,200
Other Financing Sources	\$2,270,000	\$275,000	\$170,000
Beginning Nonlapsing	\$(2,216,900)	\$2,988,400	\$0
<b>Total Expenditures</b>	<b>\$52,831,400</b>	<b>\$100,384,400</b>	<b>\$29,084,600</b>

This bill appropriates \$50,561,400, including \$3,851,200 from the Education Fund for FY 2021 and \$100,384,400 from other sources, including \$58,075,300 from the General, Education, and Uniform School Funds, in FY 2022 to the State Board of Education to support the operations of school districts, charter schools, and state education agencies and programs. Included in the total is \$1,865,300 ongoing from the School And Institutional Trust Fund Management Account starting in FY 2022 to the School and Institutional Trust Fund Office for operations.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$(50,561,400)</b>	<b>\$(100,384,400)</b>	<b>\$(29,084,600)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.