



Fiscal Note

H.B. 6

2021 General Session
Infrastructure and General Government
Base Budget
by Sagers, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(293,293,300)	\$(4,172,900)	\$(297,466,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$11,100	\$8,189,800	\$0
Other Financing Sources	\$0	\$2,077,400	\$2,077,400
Restricted Accounts (FN Only)	\$0	\$3,660,000	\$3,660,000
Total Revenues	\$11,100	\$13,927,200	\$5,737,400

This bill deposits \$11,100 in FY 2021 and \$8,189,800 in FY 2022 into the unrestricted General Fund. It transfers another \$5,737,400 in FY 2022 from the General Fund into other funds and accounts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$185,418,000	\$185,418,000
General Fund, One-time	\$4,184,000	\$8,189,800	\$0
Education Fund	\$0	\$107,875,300	\$107,875,300
Transportation Fund	\$0	\$631,760,400	\$631,760,400
Federal Funds	\$0	\$422,538,700	\$422,538,700
Federal Funds, One-time	\$112,000	\$8,189,800	\$0
Dedicated Credits Revenue	\$1,111,900	\$95,559,400	\$95,559,400
Restricted Revenue	\$10,700	\$29,266,700	\$21,076,900
Transfers	\$136,465,900	\$34,803,200	\$42,993,000
Other Financing Sources	\$2,647,000	\$988,516,000	\$988,516,000
Closing Nonlapsing	\$75,095,500	\$1,242,600	\$1,242,600
Total Expenditures	\$219,627,000	\$2,513,359,900	\$2,496,980,300

This bill appropriates \$219,615,900, including \$4,184,000 from the General Fund for FY 2021, plus \$2,499,432,700, including \$295,745,700 from the General/Education Funds for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$5,737,400 in FY 2022 from the General Fund into other funds and accounts.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(219,615,900)</u>	<u>\$(2,499,432,700)</u>	<u>\$(2,491,242,900)</u>

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404
 No performance note required for this bill

Notes on Notes
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.