



**Fiscal Note**  
**H.B. 7**

2021 General Session  
National Guard, Veterans Affairs, and  
Legislature Base Budget  
by Last, B.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (59,982,200)	\$ (33,800)	\$ (60,016,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Other Financing Sources	\$0	\$12,000,000	\$12,000,000
Restricted Accounts (FN Only)	\$0	\$9,500	\$9,500
<b>Total Revenues</b>	<b>\$0</b>	<b>\$12,009,500</b>	<b>\$12,009,500</b>

This bill transfers \$12,009,500 in FY 2022 from the General Fund into other funds and accounts.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$59,982,200	\$59,982,200
General Fund, One-time	\$33,800	\$0	\$0
Federal Funds	\$0	\$99,839,600	\$99,839,600
Dedicated Credits Revenue	\$ (138,200)	\$4,085,200	\$4,085,200
Restricted Accounts (FN Only)	\$0	\$12,500	\$12,500
Closing Nonlapsing	\$624,400	\$2,943,000	\$2,943,000
<b>Total Expenditures</b>	<b>\$520,000</b>	<b>\$166,862,500</b>	<b>\$166,862,500</b>

This bill appropriates \$520,000, including \$33,800 from the General Fund for FY 2021, plus \$154,853,000, including \$47,972,700 from the General Fund for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$12,009,500 in FY 2022 from the General Funds into other funds and accounts.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$ (520,000)</b>	<b>\$ (154,853,000)</b>	<b>\$ (154,853,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.