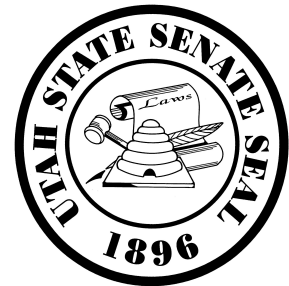




## Fiscal Note

### H.B. 8

2021 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Moss, J.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(73,548,800)	\$(4,745,300)	\$(78,294,100)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(1,509,300)	\$(1,509,300)
General Fund, One-time	\$0	\$(209,700)	\$0
Restricted Accounts (FN Only)	\$0	\$1,746,000	\$1,532,900
Total Revenues	\$0	\$27,000	\$23,600

This bill appropriates \$27,000 in FY 2022 from the General Fund into other funds and accounts. This bill appropriates another \$1,719,000 in FY 2022 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$26,924,000	\$26,924,000
General Fund, One-time	\$0	\$4,260,400	\$0
Education Fund	\$0	\$45,115,500	\$45,115,500
Education Fund, One-time	\$0	\$275,200	\$0
Transportation Fund	\$0	\$4,514,200	\$4,514,200
Transportation Fund, One-time	\$0	\$821,300	\$0
Federal Funds	\$0	\$9,548,400	\$9,548,400
Federal Funds, One-time	\$0	\$1,696,200	\$0
Dedicated Credits Revenue	\$0	\$14,962,600	\$14,465,000
Transfers	\$0	\$3,774,500	\$3,225,000
Other Financing Sources	\$0	\$3,463,800	\$2,963,900
Restricted Accounts (FN Only)	\$0	\$3,992,400	\$3,443,800
Total Expenditures	\$0	\$119,348,500	\$110,199,800

This bill appropriates \$119,321,500, including \$76,548,100 from the General/Education Funds for FY 2022. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$27,000 in FY 2022 from the General/Education funds into other funds and accounts. This bill appropriates another \$1,719,000 in FY 2022 from funds and accounts that impact General Fund revenue.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(119,321,500)</u>	<u>\$(110,176,200)</u>

**Local Government** UCA 36-12-13(2)(c)  
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses** UCA 36-12-13(2)(c)  
 Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact** UCA 36-12-13(2)(d)  
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note** JR4-2-404  
 No performance note required for this bill

**Notes on Notes**  
 Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.