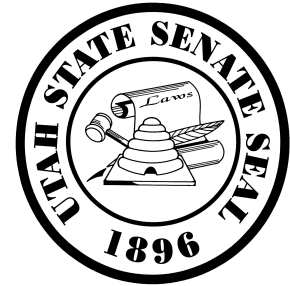




Fiscal Note
H.B. 13

2021 General Session
School and Child Care Center Water
Testing Requirements
by Handy, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,200)	\$(2,000,000)	\$(2,005,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$5,200	\$5,200
Education Fund, One-time	\$0	\$2,000,000	\$0
Federal Funds, One-time	\$434,000	\$0	\$0
Beginning Nonlapsing	\$0	\$289,000	\$1,984,000
Closing Nonlapsing	\$(289,000)	\$(1,984,000)	\$0
Total Expenditures	\$145,000	\$310,200	\$1,989,200

Enactment of this legislation could cost the State Office of Education \$2,000,000 one-time from the Education Fund in FY 2022 for issuing reimbursements to cover the expenses of testing consumable taps in public schools, or to assist with lead mitigation costs for public schools in counties of the third, fourth, fifth or sixth class. To the extent that private schools and child care centers seek reimbursement for their lead testing, the Department of Environmental Quality could see increased administrative costs of \$5,200 per year to determine eligibility and issue reimbursements. (The Department of Environmental Quality has indicated that they can absorb these additional administrative costs.) To the extent that private schools and child care centers test consumable taps and apply for reimbursement from the Department of Environmental Quality, the bill could cost DEQ up to \$434,000 from previously authorized Federal grant funds.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(145,000)	\$(310,200)	\$(1,989,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost Local Education Agencies (LEAs) a total of \$2,000,000, starting in FY 2022 to implement the requirements of this bill, which can be reimbursed through the State Office of Education. It's estimated that lead testing costs \$40 per sample at certified laboratories, and it's assumed that the 1,070 public schools in the state each have an average of 42 taps to test. Mitigation costs for consumable taps with lead concentrations that are above the action level of 10 parts per billion may vary on a case-by-case basis.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost private schools and child care centers \$40 per consumable tap to test for lead concentrations through a certified laboratory. Costs for testing can be reimbursable through the Department of Environmental Quality subject to availability of funds and eligibility requirements. Approximately \$434,000 of lead testing costs for private schools and child care centers can be offset if they apply for and receive federal grant funding from the Utah Dept. of Environmental Quality designated for this purpose. Mitigation costs for consumable taps with lead concentrations that are above the action level of 10 parts per billion may vary on a case-by-case basis.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the State Office of Education and due by November 19, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.