



Fiscal Note

H.B. 26

2021 General Session
 24-7 Sobriety Program Expansion
 by Pitcher, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(222,000)	\$(222,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Dedicated Credits Revenue	\$0	\$0	\$100,000
Total Revenues	\$0	\$0	\$100,000

Enactment of this legislation could lead to dedicated credits revenues of approximately \$100,000 ongoing beginning in FY 2023 to the Department of Public Safety from fees paid by individuals who participate in the 24-7 sobriety program.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$7,500	\$214,500	\$0
Federal Funds	\$0	\$57,300	\$57,300
Federal Funds, One-time	\$0	\$100,000	\$0
Dedicated Credits Revenue	\$0	\$0	\$100,000
Dept. of Public Safety Rest. Acct.	\$28,100	\$0	\$0
Total Expenditures	\$35,600	\$371,800	\$157,300

Enactment of this legislation could cost the Department of Public Safety the following amounts to implement and operate the 24-7 sobriety program: (1) \$157,300 one-time in FY 2022 and \$57,300 ongoing beginning in FY 2023 from federal funds; (2) \$100,000 ongoing beginning in FY 2023 from dedicated credits; (3) \$28,100 one-time in FY 2021 from the TFR - Public Safety Account; and (4) \$7,500 one-time in FY 2020 and \$214,500 ongoing beginning in FY 2021 from the General Fund.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(35,600)	\$(371,800)	\$(57,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals a total of approximately \$100,000 ongoing beginning in FY 2023 to participate in the 24-7 sobriety program.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Public Safety and due by December 16, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.