



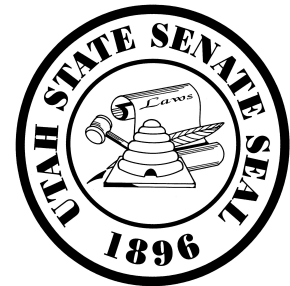
Fiscal Note

H.B. 26 1st Sub. (Buff)

2021 General Session

24-7 Sobriety Program Expansion

by Pitcher, S. (Stevenson, Jerry.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$13,400	\$(220,400)	\$(207,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$31,500	\$31,500
General Fund, One-time	\$3,900	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$100,000
Court Security Account (GFR)	\$500	\$3,600	\$3,600
Total Revenues	\$4,400	\$35,100	\$135,100

Enactment of this legislation could increase fine and fee revenue to: (1) the General Fund by about \$3,900 in FY 2021 and \$31,500 ongoing beginning in FY 2022; and to (2) the Court Security Account by about \$500 in FY 2021 and \$3,600 ongoing beginning in FY 2022; and (3) dedicated credits of approximately \$100,000 ongoing beginning in FY 2023 to the Department of Public Safety.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$18,100	\$18,100
General Fund, One-time	\$9,800	\$214,500	\$0
Federal Funds	\$0	\$57,300	\$57,300
Federal Funds, One-time	\$0	\$100,000	\$0
Dedicated Credits Revenue	\$0	\$0	\$100,000
Dept. of Public Safety Rest. Acct.	\$28,100	\$0	\$0
Total Expenditures	\$37,900	\$389,900	\$175,400

Enactment of this legislation could cost the Department of Public Safety the following amounts to implement and operate the 24-7 sobriety program: (1) \$157,300 one-time in FY 2022 and \$57,300 ongoing beginning in FY 2023 from federal funds; (2) \$100,000 ongoing beginning in FY 2023 from dedicated credits; (3) \$28,100 one-time in FY 2021 from the TFR - Public Safety Account; and (4) \$7,500 one-time in FY 2020 and \$214,500 one-time in FY 2021 from the General Fund. Lastly, Enactment of this bill could cost (5) the Courts about \$2,300 one-time in FY 2021 and \$18,100 ongoing beginning in FY 2022 from the General Fund due to increased case processing.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$(33,500)	\$(354,800)	\$(40,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase cases in justice courts by approximately 93 annually; this could increase revenue to local governments by approximately \$25,000 in aggregate for fines and fees, and could also cost justice courts an unknown amount in court processing costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this bill, it could cost certain offenders up to \$680 per case; with an estimated aggregate impact of approximately \$60,100 per year. This bill could cost individuals an additional total of approximately \$100,000 ongoing beginning in FY 2023 to participate in the 24-7 sobriety program.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Public Safety and due by February 23, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.