



Fiscal Note

H.B. 34

2021 General Session
Medical Respite Care Pilot Program
by Dunnigan, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$100,000	\$(75,000)	\$25,000

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$1,390,100	\$1,390,100
Federal Funds, One-time	\$0	\$(995,700)	\$0
Total Revenues	\$0	\$394,400	\$1,390,100

Enactment of this legislation may increase federal funds to the Department of Health by \$394,400 in FY 2022 and \$1,390,100 ongoing beginning in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(100,000)	\$(100,000)
General Fund, One-time	\$0	\$75,000	\$0
Federal Funds	\$0	\$1,390,100	\$1,390,100
Federal Funds, One-time	\$0	\$(995,700)	\$0
Medicaid Expansion Fund	\$0	\$61,600	\$225,300
Total Expenditures	\$0	\$431,000	\$1,515,400

Enactment of this legislation may cost the State \$431,000 in FY 2022 and \$1,515,400 ongoing beginning in FY 2023 from: (1) new medical respite care for 435 homeless Medicaid clients starting in April 2022, (2) one FTE for prior authorizations, (3) waiver evaluation, and (4) savings from ending a state contract for medical respite care for homeless individuals. The impact by fund is: (1) federal funds of \$394,400 in FY 2022 and \$1,390,100 ongoing beginning in FY 2023, (2) Medicaid Expansion Fund of \$61,600 in FY 2022 and \$225,300 ongoing beginning in FY 2023, and (3) General Fund savings of (\$25,000) in FY 2022 and (\$100,000) ongoing beginning in FY 2023.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(36,600)	\$(125,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by December 10, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.