

# **Fiscal Note H.B. 37**2021 General Session Child Protection Unit Amendments by Lisonbee, K.



# General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$17,000	\$0	\$17,000

State Government UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2021	FY 2022	FY 2023				
General Fund	\$0	\$(17,000)	\$(17,000)				
Total Expenditures	\$0	\$(17,000)	\$(17,000)				

Enactment of this legislation could reduce costs for the Department of Human Services -- Division of Child and Family Services by \$17,000 ongoing from the General Fund beginning in FY 2022 due to the elimination of a pilot project.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$17,000	\$17,000

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.