

Fiscal Note H.B. 65 2021 General Session Wildland Fire Amendments by Snider, C.



JR4-4-101

General, Education, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(300)	\$(300)

State Government			UCA 36-12-13(2)(c)		
Revenues	FY 2021	FY 2022	FY 2023		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation likely will not materially impact state revenue.					
Expenditures	FY 2021	FY 2022	FY 2023		
General Fund, One-time	\$0	\$300	\$0		
Sovereign Lands Mgt (GFR)	\$0	\$435,000	\$235,000		
Total Expenditures	\$0	\$435,300	\$235,000		
Enactment of this legislation could cost the Division of Forestry, Fire, and State Lands the following amounts from the Sovereign Lands Management Restricted Account, starting in FY 2022: \$200,000					

ongoing for compensation increases, \$200,000 one-time and \$35,000 ongoing for the development and maintenance of a wildfire risk assessment mapping tool. The legislation could also cost the Department of Human Resource Management approximately \$300 one-time from the General Fund for a salary survey, which the department can handle with its existing appropriation.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(435,300)	\$(235,000)

Local Government

UCA 36-12-13(2)(c)

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Due to the cost-sharing agreement between the Division of Forestry, Fire, and State Lands and counties, enactment of this legislation could result in cumulative cost increase to all counties of \$96,600 per year, with individual amounts ranging between \$1,000 and \$4,100 per county per year.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.