



Fiscal Note
H.B. 78

2021 General Session
Consent Amendments
by Romero, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(150,500)	\$108,700	\$(41,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$5,200	\$5,200
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$5,400	\$5,400

Enactment of this bill could result in ongoing General Fund revenue, beginning in FY 2022 of \$5,200 from the assessment of fines and the Criminal Surcharge. This could also result in \$200 in ongoing revenue to the Court Security Account beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$155,700	\$155,700
General Fund, One-time	\$0	\$(108,700)	\$(66,400)
Total Expenditures	\$0	\$47,000	\$89,300

Enactment of this bill could cost a total of \$47,000 from the General Fund in FY 2022, \$89,300 in FY 2023, \$122,000 in FY 2024, and \$155,700 each year thereafter. This assumes a total of about 3 new individuals sentenced to probation and 1 new prisoner each year until released in FY 2025 when the total increased prisoner/probationer count reaches a constant state of 10 additional prisoners/probationers and presumes an average prison length of stay of 4 years and probation for up to 2 years. The cost breakdown is as follows: 1. Courts - \$4,700 ongoing beginning in FY 2022 for case processing; 2. Department of Corrections - \$39,500 in FY 2022, \$79,000 in FY 2023, \$111,000 in FY 2024 and \$144,000 each year thereafter for incarceration and supervision costs; and, 3. Board of Pardons and Parole - \$2,800 in FY 2022, \$5,600 in FY 2023, \$6,300 in FY 2024 and \$7,000 each year thereafter for additional hearings.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(41,600)	\$(83,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in a fiscal impact for local entities which could see fine revenue increase by an estimated \$2,700. It could also cost local prosecutors an estimated \$6,600 to prosecute the additional violations of provisions of this bill.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$5,400 in fines, an additional \$2,500 to the Criminal Surcharge fees collected in the General Fund, and \$200 in Court Security Fees.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.