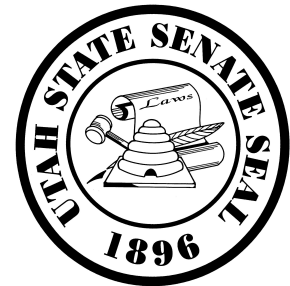




Fiscal Note
H.B. 78 1st Sub. (Buff)
2021 General Session
Consent Amendments
by Romero, A. (Romero, Angela.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(143,100)	\$104,400	\$(38,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$4,300	\$4,300
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$4,500	\$4,500

Enactment of this bill could result in ongoing General Fund revenue of \$4,300 from the assessment of fines and criminal surcharge fees beginning in FY 2022. This could also result in \$200 in ongoing revenue to Court Security beginning in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$147,400	\$147,400
General Fund, One-time	\$0	\$(104,400)	\$(65,300)
Total Expenditures	\$0	\$43,000	\$82,100

Enactment of this bill could cost a total of \$43,000 from the General Fund in FY 2022, \$82,100 in FY 2023, \$114,800 in FY 2024, and \$147,400 each year thereafter. This assumes a total of about 2 new offenders sentenced to probation and 1 new prisoner each year until the total increased offender count reaches a constant state of 8. This estimate presumes an average prison length of stay of 4 years, and an average probation length up to 2 years. The cost breakdown is as follows: 1. Courts - \$3,900 ongoing beginning in FY 2022 for case processing; 2. Department of Corrections - \$37,000 in FY 2022, \$74,000 in FY 2023, \$106,000 in FY 2024, \$147,400 each year thereafter for incarceration and supervision costs; and, 3. Board of Pardons and Parole - \$2,100 in FY 2022, \$4,200 in FY 2023, \$4,900 in FY 2024, \$5,500 each year thereafter for additional hearings.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(38,500)	\$(77,600)

Local Government

UCA 36-12-13(2)(c)

Local prosecutors could also experience an estimated \$5,500 in increased expenses due to the increased caseload beginning in FY 2022.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$4,500 in fines and surcharge fees beginning in FY 2022.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.