



Fiscal Note

H.B. 105

2021 General Session
Students with Disabilities Amendments
by Judkins, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,613,000)	\$0	\$(2,613,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2021	FY 2022	FY 2023
Uniform School Fund	\$0	\$2,613,000	\$2,613,000
Total Expenditures	\$0	\$2,613,000	\$2,613,000

Enactment of this bill increases the number of Weighted Pupil Units (WPU) for the Special Education Add-on program in the Minimum School Program by 686 WPUs over the 88,328 WPUs previously estimated for FY 2022. At the estimated FY 2022 WPU Value of \$3,809 this increase in the number of WPUs may cost the State Board of Education \$2,613,000 ongoing from the Uniform School Fund beginning in FY 2022.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(2,613,000)	\$(2,613,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of the legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.