



Fiscal Note

H.B. 130

2021 General Session
Mental Health Coverage Amendments
by Watkins, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(618,200)	\$(34,000)	\$(652,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(125,000)	\$(125,000)
General Fund, One-time	\$0	\$(34,000)	\$0
Insurance Department Acct (GFR)	\$0	\$159,000	\$125,000
Total Revenues	\$0	\$0	\$0

Enactment of this bill could decrease the year-end transfer from the Insurance Department Restricted Account to the General Fund by \$125,000 ongoing and \$34,000 one-time in FY 2022 associated with increased expenditures from the Insurance Department Restricted Account.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$463,300	\$463,300
Education Fund	\$0	\$29,900	\$29,900
Transportation Fund	\$0	\$79,600	\$79,600
Federal Funds	\$0	\$152,500	\$152,500
Dedicated Credits Revenue	\$0	\$66,600	\$66,600
Insurance Department Acct (GFR)	\$0	\$159,000	\$125,000
Restricted Accounts (FN Only)	\$0	\$124,400	\$124,400
Total Expenditures	\$0	\$1,075,300	\$1,041,300

Enactment of this legislation could cost the Department of Insurance \$125,000 ongoing and \$34,000 one-time from the Insurance Department Restricted Account. Costs would come from the following: \$20,500 ongoing for collection and analysis of non-compliance issues, \$103,500 ongoing to perform parity compliance market conduct examinations, and \$34,000 one-time to adopt regulations, create and file new forms, and report to the legislature. Enactment of this legislation may cost the Public Employees Health Program \$916,600 ongoing beginning in FY 2022, of which \$463,300/\$29,900 would come from the General/Education Funds.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(1,075,300)	\$(1,041,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.