

Fiscal Note H.B. 148 1st Sub. (Buff)

2021 General Session Alcohol Education Amendments by Stenquist, J. (Stenquist, Jeffrey.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,046,600)	\$40,700	\$(1,005,900)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(1,041,100)	\$(1,041,100)
General Fund, One-time	\$0	\$40,700	\$0
Drinking While Pregnant Prevention Media and Education campaign Restricted Account (GFR)	\$0	\$1,000,400	\$1,041,100
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could decrease alcohol sales revenue deposits to the General Fund by \$1,000,400 in FY2022, \$1,041,100 in FY2023 as funds are instead deposited into the Drinking While Pregnant Prevention Media and Education Campaign Restricted Account with the deposit amounts increasing in subsequent years based on total sales revenues.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$5,500	\$5,500
Total Expenditures	\$0	\$5,500	\$5,500

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$5,500 ongoing, beginning in FY 2022 to develop guidelines and approve expenditures for media and education campaigns. The Commission has indicated that they can absorb these costs within existing appropriations.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(5,500)	\$(5,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

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UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.