



Fiscal Note

H.B. 186

2021 General Session
Criminal Nonsupport Amendments
by Stratton, K.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(521,600)	\$(1,544,000)	\$(2,065,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$1,035,400	\$1,035,400
Federal Funds, One-time	\$0	\$3,064,900	\$0
Total Revenues	\$0	\$4,100,300	\$1,035,400

Enactment of this legislation could increase federal funds revenue to the Office of Recovery Services by \$1,035,400 ongoing beginning in FY 2022 and by an additional \$3,064,900 one-time in FY 2022.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$521,600	\$521,600
General Fund, One-time	\$0	\$1,544,000	\$0
Federal Funds	\$0	\$1,035,400	\$1,035,400
Federal Funds, One-time	\$0	\$3,064,900	\$0
Total Expenditures	\$0	\$6,165,900	\$1,557,000

Enactment of this legislation could cost the Office of Recovery Services \$521,600 from the General Fund and \$1,035,400 from federal funds ongoing beginning in FY 2022 to identify about 4,000 individuals each year who owe more than \$10,000 in child support arrears, assess the legal jurisdiction for each case, and forward that information to the Attorney General and the appropriate county and district attorneys. The legislation could further cost the office \$1,544,000 from the General Fund and \$3,064,900 from federal funds one-time in FY 2022 for staff start-up costs and to address the existing backlog of about 12,000 individuals who owe more than \$10,000 in child support arrears.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(2,065,600)	\$(521,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.