



Fiscal Note
H.B. 192 1st Sub. (Buff)
2021 General Session
Fertility Treatment Amendments
by Ward, R. (Ward, Raymond.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,038,700)	\$2,778,000	\$(260,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$3,993,400	\$3,993,400
Federal Funds, One-time	\$0	\$(3,940,800)	\$0
Total Revenues	\$0	\$52,600	\$3,993,400

Enactment of this bill may increase federal funds to the Office of the Inspector General - Medicaid by \$7,600 ongoing beginning in FY 2022 and to the Health Department by \$45,000 in FY 2022, by \$3,985,700 in FY 2023, and by \$11,957,200 in FY 2024.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$3,038,700	\$3,038,700
General Fund, One-time	\$0	\$(2,778,000)	\$(1,390,200)
Federal Funds	\$0	\$7,979,100	\$7,979,100
Federal Funds, One-time	\$0	\$(7,926,500)	\$(3,985,800)
Medicaid Expansion Fund	\$0	\$0	\$129,100
Restricted Accounts (FN Only)	\$0	\$255,700	\$255,700
Total Expenditures	\$0	\$569,000	\$6,026,600

Enactment of this bill may cost the Public Employee Health Program \$511,400 ongoing beginning in FY 2022 to cover collection, storage, implantation, delivery, and complications, of which \$255,700 is from the General Fund. The bill may cost the Department of Health \$2,780,400 ongoing from the General Fund and \$4,341,400 ongoing from Federal Funds beginning in FY 2024 for infertility services, programming, and waiver evaluation. These ongoing costs begin in FY 2023, but are not fully realized in that fiscal year, resulting in one-time offsets against the ongoing costs of \$1,390,200 from the General Fund, \$2,170,700 from Federal Funds, and \$129,100 from the Medicaid Expansion Fund. Additionally, the bill may cost the Health Department \$50,000 one-time in FY 2022 for programming. The bill may cost the Office of Inspector General - Medicaid \$10,200 annually beginning in FY 2023, of which \$2,600 is General Fund and \$7,600 is federal funds.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(516,400)	\$(2,033,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may result in local governments investigating and adjudicating a violation, with each trial costing an average of \$10,000.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.