



Fiscal Note
H.B. 194 1st Sub. (Buff)
 2021 General Session
 Diabetes Prevention Program
 by Harrison, S. (Harrison, Suzanne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(501,300)	\$(501,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Federal Funds, One-time	\$0	\$653,900	\$653,900
Total Revenues	\$0	\$653,900	\$653,900
Enactment of this legislation may increase federal funds in FY 2022 and FY 2023 by \$650,000 for the Department of Health and \$3,900 for the Office of the Inspector General.			
Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$501,300	\$1,300
Federal Funds, One-time	\$0	\$653,900	\$653,900
Medicaid Expansion Fund	\$0	\$20,000	\$20,000
Beginning Nonlapsing	\$0	\$0	\$250,000
Closing Nonlapsing	\$0	\$(250,000)	\$0
Total Expenditures	\$0	\$925,200	\$925,200
This bill appropriates \$500,000 one-time General Fund to the Department of Health in FY 2022 with nonlapsing authority to serve around 1,450 Medicaid clients with twice monthly diabetes prevention services. Enactment of this legislation may also cost in FY 2022 and FY 2023 for (1) the Department of Health \$20,000 Medicaid Expansion Fund and \$650,000 federal funds and (2) Office of the Inspector General \$1,300 General Fund and \$3,900 federal funds for reviewing claims.			
	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(271,300)	\$(271,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 05, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.