



Fiscal Note

H.B. 195

2021 General Session
 Vehicle, Boat, and Trailer Registration
 Amendments
 by Robertson, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$424,300	\$(246,800)	\$177,500

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(39,700)	\$(39,700)
General Fund, One-time	\$0	\$19,900	\$0
Transportation Fund	\$0	\$(290,000)	\$(290,000)
Transportation Fund, One-time	\$0	\$145,000	\$0
Total Revenues	\$0	\$(164,800)	\$(329,700)

Enactment of this legislation could decrease state revenue by \$15,000 in General Fund in FY 2022 and \$145,000 in Transportation Fund in FY 2022 due to removal of duplicate registration and decal fees starting halfway through the year. After full implementation, enactment of this legislation could decrease revenue \$30,000 ongoing in General Fund beginning in FY 2023 and \$290,000 ongoing in Transportation Fund beginning in FY 2023. Enactment of this legislation could decrease revenue \$4,800 in General Fund in FY 2022 with implementation beginning halfway through the year. After full implementation, enactment of this legislation could decrease revenue by \$9,700 ongoing in General Fund beginning in FY 2023 based on an assumed 25% reduction in failure to register fines.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(464,000)	\$(464,000)
General Fund, One-time	\$0	\$266,700	\$0
Dedicated Credits Revenue	\$0	\$(75,000)	\$(150,000)
Total Expenditures	\$0	\$(272,300)	\$(614,000)

Enactment of this legislation could increase costs to the Tax Commission by \$34,700 one-time from the General Fund in FY 2022 for enhancements to the State's motor vehicle systems, forms, instructions, training, and processes. Enactment of this legislation could decrease costs to the Tax Commission by \$232,000 in General Fund and \$75,000 in Dedicated Credits in FY 2022 for half a year of initial implementation. Enactment of this legislation could decrease costs to the Tax Commission by \$464,000 ongoing from the General Fund and \$150,000 ongoing in dedicated credits beginning in FY 2023. The decreases in costs would come from estimated postage savings and reductions in printing registration documents.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$0</u>	<u>\$107,500</u>	<u>\$284,300</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could decrease revenues to local justice courts by approximately \$125,000 in FY 2022 and \$250,000 ongoing in FY 2023 assuming a 25% decrease in failure to register offenses across the state and implementation beginning halfway through FY 2022. For cases processed at the local level, 100% of revenue for the fine goes to local entities.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could decrease state-related failure to register fines for individuals who opt into the automatic renewal system by \$4,800 in FY 2022 and \$9,700 ongoing in FY 2023. Enactment of this legislation could decrease local-related failure to register fines for individuals who opt into the automatic renewal system by approximately \$125,000 in FY 2022 and \$250,000 ongoing in aggregate in FY 2023. Enactment of this legislation could decrease aggregate fees paid by individuals by \$160,000 in FY 2022 due to removal of duplicate registration and decal fees starting halfway through the year. After full implementation, enactment of this legislation could decrease fees paid by individuals by an aggregated \$320,000 ongoing in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.