



Fiscal Note

H.B. 220

2021 General Session
 Pretrial Detention Amendments
 by Schultz, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$362,000	\$(12,700)	\$349,300

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$375,000	\$375,000
New Account Created By Bill (FN Only)	\$0	\$(300,000)	\$(300,000)
Total Revenues	\$0	\$75,000	\$75,000

Enactment of this bill could increase revenue to the General Fund by \$375,000 ongoing beginning in FY 2022 and reduce \$300,000 in revenue ongoing beginning in FY 2022 to the Commission on Criminal and Juvenile Justice to the Pretrial Release Programs Special Revenue Fund due to the elimination of this fund.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$13,000	\$13,000
General Fund, One-time	\$0	\$12,700	\$0
New Account Created By Bill (FN Only)	\$0	\$(300,000)	\$(300,000)
Total Expenditures	\$0	\$(274,300)	\$(287,000)

Enactment of this bill could save the Commission on Criminal and Juvenile Justice \$285,000 ongoing beginning in FY 2022 from the Pretrial Release Programs Special Revenue Fund from the elimination of grants to local counties to create pre-trial release programs. This bill could also save the Commission on Criminal and Juvenile Justice up to \$15,000 ongoing beginning in FY 2022 from the Pretrial Release Programs Special Revenue Fund as it is no longer required to administer the grant program. This bill could cost the Commission on Criminal and Juvenile Justice \$1,300 one-time to collect data required by this bill. The Commission has indicated that they can absorb these costs. This bill could cost the Administrative Office of the Courts \$11,400 one-time in FY 2022 from the General Fund to reprogram certain changes in applications and processes. This bill could cost the Administrative Office of the Courts \$13,000 ongoing beginning in FY 2022 from the General Fund from requiring failure to appear notifications to bail bonds companies to be sent by certified mail. The Courts have indicated that they can absorb these costs.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$0</u>	<u>\$349,300</u>	<u>\$362,000</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in a revenue reduction of \$285,000 ongoing beginning in FY 2022 for local counties that is currently funded through grants from the Pretrial Release Programs Special Revenue Fund to create pretrial release programs. This bill could also result in decreased estimated revenue of \$75,000 ongoing beginning in FY 2022 to local prosecutor offices. To the extent that the courts modify pre-trial releases according to this legislation, additional offenders could be held in local jails resulting in increased costs for jail beds.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.