



Fiscal Note
H.B. 220 2nd Sub. (Gray)
 2021 General Session
 Pretrial Detention Amendments
 by Schultz, M. (Cullimore, Kirk.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (25,000)	\$ (10,400)	\$ (35,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$ (25,000)	\$ (25,000)
General Fund, One-time	\$ (3,100)	\$0	\$0
New Account Created By Bill (FN Only)	\$6,200	\$50,000	\$50,000
Total Revenues	\$3,100	\$25,000	\$25,000

Enactment of this bill could decrease revenue to the General Fund by \$3,100 one-time in FY 2021 and \$25,000 ongoing beginning in FY 2022 and generate \$6,200 one-time in FY 2021 and \$50,000 in ongoing revenue beginning in FY 2022 to the Commission on Criminal and Juvenile Justice to the Pretrial Release Programs Special Revenue Fund.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$7,300	\$0
Total Expenditures	\$0	\$7,300	\$0

This bill could cost the Commission on Criminal and Juvenile Justice \$1,300 one-time to collect data required by this bill. The Commission has indicated that they can absorb these costs. This bill could cost the Administrative Office of the Courts \$6,000 one-time in FY 2022 from the General Fund to reprogram certain changes in applications and processes.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$3,100	\$17,700	\$25,000

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in decreased estimated revenue of \$3,100 one-time in FY 2021 and \$25,000 ongoing beginning in FY 2022 to local prosecutor offices. To the extent that the courts modify pretrial releases according to this legislation, additional offenders could be held in local jails resulting in increased costs for jail beds.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.