



Fiscal Note
H.B. 257 1st Sub. (Buff)
 2021 General Session
 Utah State Park Amendments
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General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$25,400	\$(39,635,000)	\$(39,609,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$25,400	\$25,400
General Fund, One-time	\$0	\$(25,400)	\$0
Restricted Revenue	\$0	\$0	\$8,000
State Park Fees (GFR)	\$0	\$0	\$664,600
Total Revenues	\$0	\$0	\$698,000

Enactment of this legislation could generate additional \$664,600 ongoing revenues to the State Park Fees Restricted Account and \$33,400 in tax revenues: \$25,400 to the General Fund and \$8,000 to restricted accounts, starting in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$39,609,600	\$0
State Park Fees (GFR)	\$0	\$0	\$798,500
Total Expenditures	\$0	\$39,609,600	\$798,500

Enactment of this legislation could cost the Division of Parks and Recreation total of \$39,609,600 one-time from the General Fund in FY 2022: \$25,659,800 for the property acquisition and construction costs of the new Utahraptor State Park and \$13,949,800 for the construction costs of the new Lost Creek State Park. The total operating costs to the division are estimated to be \$798,500 ongoing from the State Park Fees Restricted Account, starting in FY 2023: \$448,500 for the Utahraptor State Park and \$350,000 for the Lost Creek State Park.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(39,609,600)	\$(100,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could generate additional ongoing \$47,500 in tax revenues to local governments, starting in FY 2023.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost the new state parks visitors up to \$25 in entrance fees and up to \$40 for camping, with total estimated impact on these parks' visitors of \$531,500 per year, starting in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the DNR - Parks and Recreation and due by February 19, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.