



Fiscal Note
H.B. 257 2nd Sub. (Gray)
 2021 General Session
 Utah State Park Amendments
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General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$25,400	\$(36,525,400)	\$(36,500,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$25,400	\$25,400
General Fund, One-time	\$0	\$(25,400)	\$0
Restricted Revenue	\$0	\$0	\$8,000
State Park Fees (GFR)	\$0	\$0	\$664,600
Total Revenues	\$0	\$0	\$698,000

Enactment of this legislation could generate additional \$664,600 ongoing revenues to the State Park Fees Restricted Account and \$33,400 in tax revenues: \$25,400 to the General Fund and \$8,000 to restricted accounts, starting in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$0	\$36,500,000	\$0
State Park Fees (GFR)	\$0	\$0	\$798,500
Total Expenditures	\$0	\$36,500,000	\$798,500

Enactment of this legislation appropriates to the Division of Parks \$36,500,000 one-time from the General Fund in FY 2022 for the creation of the Utahrapator State Park and the Lost Creek State Park. The total estimated operating costs to the division are \$798,500 ongoing from the State Park Fees Restricted Account, starting in FY 2023.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$(36,500,000)	\$(100,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could generate additional ongoing \$47,500 in tax revenues to local governments, starting in FY 2023.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost the new state parks visitors up to \$25 in entrance fees and up to \$40 for camping, with total estimated impact on these parks' visitors of \$531,500 per year, starting in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

Required of the DNR - Parks and Recreation and due by March 04, 2021

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.