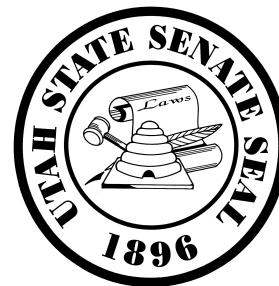




Performance Note
HB0257S02 - Utahraptor State
Park
Sponsor: Rep. Eliason, Steve



Performance Note Report

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Agency: Department of Natural Resources

Funding For:

New Services or Benefit

Serving a New or Larger Population

Public Benefit:

Purpose: The purpose of this bill is to create two new state parks and to provide funding for the initial capital costs and ongoing operational expenses

Services: Utahraptor State Park and Lost Creek State Park will offer visitors day-use facilities and full hook-up camping (e.g. water and power) sites.

Expected Outcome: The expected outcomes include two newly constructed state parks that generate enough income to offset the operational costs of running the parks.

Implementations and Resources: Implementation begins with the site design work and construction of the parks. Private independent engineering was hired to provide initial design and construction cost estimates for UtahRaptor State Park. Funding for the construction and ongoing operations is imperative in order for both parks to be built and operated. Resources include buildings, roads, day-use areas, campgrounds, infrastructure (e.g., water, power, sewer), water rights, staff and, equipment.

How: These two new state parks will greatly improve the visitor experience in the areas where the parks are located, addresses land use issues, along with health and safety concerns. Additionally, the state parks will contribute to the local economy by bringing and hosting more visitors in the areas, purchasing goods, and services to operate the parks will be acquired from local businesses, and staff will be hired and live in the local areas.

Performance Measures

Goal

Title: UtahRaptor State Park and Lost Creek State Park

Description: Build and operate two new state parks with campsites, day-use areas, modern amenities, trail systems, and other recreation experiences. Resources protection, as well as health and safety, are also important factors to include with the management that comes with these state parks. The parks will generate enough revenue to offset the operating costs.

Collection Method: Financial data will be collected and reviewed on a regular basis. Additional measures with regard to facility conditions and visitor safety will be kept and studied.

	2021	2022	2023
Operating Revenue	0.00	898496.00	898496.00
Baseline	0.00	0.00	0.00

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.