



**Performance Note**  
**HB0257 - Utahraptor State Park**  
Sponsor: Rep. Eliason, Steve



**Performance Note Report**

---

Author: Kaelyn Anfinson

Agency: Department of Natural Resources

**Funding For:**

---

New Services or Benefit

Serving a New or Larger Population

**Public Benefit:**

---

**Purpose:** The purpose of this bill is to create a new state park and to provide funding for the initial capital costs and ongoing operational expenses.

**Services:** Utahraptor State Park will offer visitors day-use facilities and approximately 80 full hook-up camping (e.g. water and power) sites.

**Expected Outcome:** The expected outcomes include a newly constructed state park that generates enough income to offset the operational costs of running the park.

**Implementations and Resources:** Implementation begins with the site design work and construction of the park. Private independent engineering was hired to provide initial design and construction cost estimates. Funding for the construction and ongoing operations is imperative in order for the park to be built and operated. Resources include buildings, roads, day-use areas, campgrounds, infrastructure (e.g., water, power, sewer), water rights, staff and, equipment.

**How:** A new state park greatly improves the visitor experience in this area and addresses land use issues, along with health and safety concerns. Additionally, the state park will contribute to the local economy by bringing and hosting more visitors in the area, goods, and services to operate the park will be acquired from local businesses, and staff will be hired and live in the area.

**Performance Measures**

---

## Goal

Title: Utahraptor State Park

Description: Build and operate a new state park with 80 campsites, day-use areas, modern amenities, trail systems, and other recreation experiences. Resources protection, as well as health and safety, are also important factors to include with the management that comes with a state park. The park will generate enough revenue to offset the operating costs.

Collection Method: Financial data will be collected and reviewed on a regular basis. Additional measures with regard to facility conditions and visitor safety will be kept and studied.

	2021	2022	2023
Operating Revenue	0.00	550000.00	585000.00
Baseline	0.00	550000.00	585000.00

---

By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.