



## Fiscal Note

### H.B. 260

2021 General Session  
Criminal Justice Modifications  
by Lisonbee, K.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,060,800)	\$(32,500)	\$(1,093,300)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$(70,000)	\$(70,000)
Dedicated Credits Revenue	\$0	\$(50,400)	\$(50,400)
Insurance Department Acct (GFR)	\$0	\$70,000	\$70,000
Total Revenues	\$0	\$(50,400)	\$(50,400)

Enactment of this bill could reduce year-end transfers to the General Fund from the Insurance Department Restricted Account by \$70,000 one-time. This bill could also result in a reduction to Attorney General ISF revenue by \$50,400 ongoing in Dedicated Credits due to a decrease in legal services.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$990,800	\$990,800
General Fund, One-time	\$32,500	\$0	\$0
Dedicated Credits Revenue	\$0	\$(50,400)	\$(50,400)
Insurance Department Acct (GFR)	\$0	\$70,000	\$0
Transfers	\$0	\$300	\$300
Total Expenditures	\$32,500	\$1,010,700	\$940,700

Enactment of this bill could cost the courts \$1,064,800 ongoing and \$32,000 one-time in FY 2022 from the General Fund for processing remittance petitions, collection of financial declaration forms, management of accounts receivable and restitution previously managed by other agencies, transaction fees, and programming costs. This bill could cost the Utah Insurance Department \$70,000 one-time in programming costs. This bill could cost the Board of Pardons and Parole \$135,900 ongoing beginning in FY 2022 from the General Fund for remittance petition hearings. It could also save the Board of Pardons and Parole \$63,600 ongoing beginning in FY 2022 from the General Fund from reduced legal costs and removing the responsibility of certain restitution orders, reparations, and accounts receivable. The bill could also save the Department of Corrections \$122,600 ongoing beginning in FY 2022 from the General Fund from reduced legal costs and removing the responsibility of certain accounts receivable. It would save an additional \$12,600 ongoing in FY 2022 from the General Fund for both the Utah Office for Victims of Crime and the Office of State Debt Collection in reduced legal costs paid through the Attorney Generals ISF. The Attorney Generals ISF could see a reduction of \$50,400 ongoing beginning in FY 2022 from Dedicated Credits to reflect the reduction in

legal costs. This bill could cost the Department of Human Services \$300 ongoing from transfers and \$1,500 one-time from the General Fund to determine Utah State Hospital eligibility for court cases. The department has indicated that it can absorb these costs.

	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
<b>Net All Funds</b>	<u>\$(32,500)</u>	<u>\$(1,061,100)</u>	<u>\$(991,100)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this bill could save an estimated \$480,000 ongoing beginning in FY 2022 in transaction fees paid by individuals with financial obligations to the state or victims restitution.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.