



Fiscal Note
H.B. 260 3rd Sub. (Cherry)
 2021 General Session
 Criminal Justice Modifications
 by Lisonbee, K. (Lisonbee, Karianne.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(584,000)	\$109,900	\$(474,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
Dedicated Credits Revenue	\$0	\$(33,200)	\$(50,400)
Total Revenues	\$0	\$(33,200)	\$(50,400)

Enactment of this bill could result in a reduction to Attorney General ISF revenue by \$33,200 one-time in FY 2022 and \$50,400 ongoing beginning in FY 2023 in Dedicated Credits due to a decrease in legal services.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$584,000	\$584,000
General Fund, One-time	\$32,500	\$(142,400)	\$0
Dedicated Credits Revenue	\$0	\$(33,200)	\$(50,400)
Transfers	\$0	\$300	\$300
Total Expenditures	\$32,500	\$408,700	\$533,900

Enactment of this bill could cost the courts \$32,500 one-time in FY 2021, \$461,000 one-time in FY 2022, and \$658,000 ongoing beginning in FY 2023 from the General Fund for processing remittance petitions, management of accounts receivable and restitution previously managed by other agencies, and programming costs. This bill could cost the Board of Pardons and Parole \$135,900 ongoing beginning in FY 2022 from the General Fund for remittance petition hearings. It could also save the Board of Pardons and Parole \$59,300 one-time in FY 2022 and \$63,600 ongoing beginning in FY 2023 from the General Fund from reduced legal costs and removing the responsibility of certain restitution orders, reparations, and accounts receivable. The bill could also save the Department of Corrections \$80,900 one-time in FY 2022 and \$122,600 ongoing beginning in FY 2023 from the General Fund from reduced legal costs and removing the responsibility of certain accounts receivable. It would save an additional \$8,300 one-time in FY 2022 and \$12,600 ongoing in FY 2023 from the General Fund for both the Utah Office for Victims of Crime and the Office of State Debt Collection in reduced legal costs paid through the Attorney Generals ISF. The Attorney Generals ISF could see a reduction of \$33,200 one-time in FY 2022 and \$50,400 ongoing beginning in FY 2023 from Dedicated Credits to reflect the reduction in legal costs. This bill could cost the Department of Human Services \$300 ongoing from transfers and \$1,500 one-time from the General Fund to determine Utah State Hospital eligibility for court cases. The department has indicated that it can absorb these costs.

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	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Net All Funds	<u>\$(32,500)</u>	<u>\$(441,900)</u>	<u>\$(584,300)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could save individuals who previously made payments via kiosks provided by the Department of Corrections on transaction costs for financial obligations to the state or victims restitution.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.