

Fiscal Note H.B. 277 1st Sub. (Buff) 2021 General Session Child Care Eligibility Amendments by Matthews, A. (Matthews, Ashlee.)



General, Education, and Uniform School Funds			JR4-4-101
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$11,940,000	\$11,940,000
Federal Funds, One-time	\$0	\$164,100	\$295,700
Total Revenues	\$0	\$12,104,100	\$12,235,700

Enactment of this legislation may increase federal funds to the Department of Workforce Services by \$11,940,000 ongoing starting in FY 2022 and by \$164,100 one-time in FY 2022 and \$295,700 one-time in FY 2023.

Expenditures	FY 2021	FY 2022	FY 2023
Federal Funds	\$0	\$11,940,000	\$11,940,000
Federal Funds, One-time	\$0	\$164,100	\$295,700
Total Expenditures	\$0	\$12,104,100	\$12,235,700

Enactment of this legislation could cost the Department of Workforce Services \$104,100 one-time from federal funds in FY 2022 and FY 2023 for personnel costs and \$131,600 one-time from federal funds in FY 2023 for development of the eligibility determination system. It could also cost the Department of Workforce Services \$12,000,000 one-time from federal funds in FY 2022 and FY2023 and \$11,940,000 ongoing from federal funds in FY 2024 for waived copayments.

	FY 2021	FY 2022	FY 2023
Net All Funds	\$0	\$0	\$0

### Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

UCA 36-12-13(2)(c)

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# **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Note

JR4-2-404

No performance note required for this bill

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.